



# School Finance Review Commission

## Regular Meeting

~ Minutes ~

484 Broadway

[www.cityofeverett.com](http://www.cityofeverett.com)

Sergio Cornelio  
(617) 394-2229

Thursday, May 10, 2018

9:30 AM

Mayor's Conference Room

### I. Roll Call

Attendee Name	Title	Status	Arrived
Carlo DeMaria	Chairman	Present	
Eric Demas	Commissioner	Present	
John F. Hanlon	Councilor	Present	
Anthony DiPierro	Councilor	Present	
John Leo McKinnon	Councilor Ward 4	Present	
David Ela	Commissioner	Absent	
Frank Parker	Commissioner	Absent	
Colleen Mejia	Commissioner	Present	
Robert Moreschi	Commissioner	Absent	
Omar X Easy	Commissioner	Excused	
Frederick F Foresteire	Commissioner	Absent	
Charles Obremski	Commissioner	Absent	
Kimberly Auger	Commissioner	Excused	

### II. Public Hearings

### III. Communicaions

### IV. Unfinished Business

#### 1. Order (ID # 1948)

To Review the Fiscal Year 2019 School Budget, Enrollment and other Expenses.

#### HISTORY:

04/10/18 School Finance Review POSTPONED  
Next: 05/02/18

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#### COMMENTS - Current Meeting:

The Mayor opened the meeting and Councilor McKinnon made a statement about an article in the Everett Leader Herald stating that the Commission had made a cut to the Homecoming Celebration line, though the Commission never discussed a cut to the Homecoming line item and Councilor McLaughlin's statement that he was sad that they made the cut was ill advised. Mayor DeMaria stated that he spoke with Mr. Obremski a few months back and Mr. Obremski stated that Mr. Foresteire thought that we should take the Homecoming line item out of the Budget. The Mayor agreed and said the city would do a BBQ and the schools could do fireworks the night before the game, and they both agreed.

Eric Demas explained that the 3 member outside task force was still working on what the schools need and addressing the budget issue with how much the schools need compared to what they are asking for. The Task Force wouldn't be deciding what services they should provide, that is the decision of the Mayor and School Department.

Councilor McKinnon stated the biggest issue with the schools that both the task force and Finance Review Commission would be looking at the 98 teachers that were hired after the budget was ratified. Councilor McKinnon asked the Mayor what he and Mr. Demas were looking to do with the school budget. Mr. Demas stated that with schools 6.5 million, the Mayor's 2 million and the 4.5 million in fixed costs that will increase the tax levy by 13%.

The Commission members present decided that they would begin by going line item by line item in the School Budget. After about 15 minutes of looking over the budget and deciding if they could make recommendations it was decided that since none of the members from the School Department were present they should just send the budget as currently written to the City Council and have them decide as a whole body what if any cuts were necessary.

Mr. Demas wanted to state on the record before the Commission adjourned that on page 2 under the Central Administration Budget where it stated the line item called Homecoming that there was a zero (0) amount written for this year's Homecoming which was there when this budget was presented by the School Department and not cut which was stated by the Leader Herald and Councilor McLaughlin.

Motion made, seconded and passed to send the budget to the City Council and adjourn the meeting at 10:31 a.m.

<b>RESULT:</b>	<b>REFERRED FOR ACTION</b>
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**V. New Business**

**VI. Adjournment**

**VII. Call to Order**

**VIII. Orders**